



Conference Committee on
House Infrastructure & Tourism Appropriations Subcommittee/Senate
Appropriations Committee on Transportation, Tourism, and Economic Development

House Offer #1

Proviso
Back of the Bill
Implementing Bill

Monday, April 24, 2023
110 Senate Building (Tori Jennings Committee Room)
8:00 PM

Transportation and Economic Development / Infrastructure and Tourism Appropriations

HB 5001		HOUSE OFFER #1	SB 2500	Modified/New Language	
1	PROVISO				1
2					2
3	TRANSPORTATION, DEPARTMENT OF				3
4					4
7		House Position	From the funds in Specific Appropriations 1988 through 2095, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.		7
8	From funds the Department has retained which were originally appropriated for the bridge replacement of US 98 (Pensacola Bay) in a contract between the Department and Skanska USA Civil Southeast, Inc., the Department shall allocate an amount not to exceed \$6 million to projects it has identified that will best improve the safety or mobility of the residents of Escambia and Santa Rosa counties and that have not been funded in the Work Program in the 2023-24 fiscal year. The Department is authorized to submit budget amendments as needed to amend the Work Program pursuant to the provisions of section 339.135, Florida Statutes, to implement these items.	House Modified Language		From funds the Department has retained which were originally appropriated for the bridge replacement contract of US 98 (Pensacola Bay) in a contract between the Department and Skanska USA Civil Southeast, Inc., the Department shall allocate an amount not to exceed \$6 million to projects it has identified that will best improve the safety or mobility of the residents of Escambia and Santa Rosa counties and that have not been funded in the Work Program in the 2023-24 fiscal year. The Department is authorized to submit budget amendments as needed to amend the Work Program pursuant to the provisions of section 339.135, Florida Statutes, to implement these items.	8
9					9
23	TRANSPORTATION SYSTEMS OPERATIONS				23
24	PROGRAM: HIGHWAY OPERATIONS				24
25	2021 EXPENSES				25
26		House Position	From the funds in Specific Appropriations 2021 and 2049, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.		26
27					27
207	EXECUTIVE DIRECTION AND SUPPORT SERVICES				207
208	2054 EXPENSES				208
209		House Position	From the funds in Specific Appropriation 2054, the Department of Transportation shall expend up to \$100,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning, middle, and later-stages of a person's career and the availability of these careers to diverse peoples.		209
210					210
211	INFORMATION TECHNOLOGY				211
211A	2071 SPECIAL CATEGORIES				211A
211B	CONTRACTED SERVICES			From the funds in Specific Appropriation 2071, up to \$607,320 is provided to the Department of Transportation to competitively procure additional cybersecurity contracted services, staffing, and management needed to implement its Security Risk Management Program.	211B
211C		New Language			211C
212	2072 SPECIAL CATEGORIES				212
213	CLOUD COMPUTING SERVICES				213
214		Senate Position	Funds in Specific Appropriation 2072 are provided to the Department of Transportation for data infrastructure modernization. The funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		214
215					215
216	ECONOMIC OPPORTUNITY, DEPARTMENT OF				216
217					217
233	2297 SPECIAL CATEGORIES				233

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
234	GRANTS AND AIDS - WORKFORCE PROJECTS				234
263					263
264	From the funds provided in Specific Appropriation 2297, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Ready to Work project. The Department of Economic Opportunity shall competitively procure the services for this project.	House Position	The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to procure services for a workforce skills readiness assessment program. The department shall directly contract with the entities allocated funds from Specific Appropriation 2297.		264
265					265
266	2298 SPECIAL CATEGORIES				266
267	NON CUSTODIAL PARENT PROGRAM				267
269	From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000. CareerSource Pasco Hernando shall administer these funds.	House Position	Funds in Specific Appropriation 2298 from the Welfare Transition Trust Fund are to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, Gulf Coast Jewish Family and Community Services may target these funds as necessary to any county within the program which has demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.		269
278					278
301					301
516	2357 SPECIAL CATEGORIES				516
517	GRANTS AND AIDS - VISIT FLORIDA				517
518		House Position	From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring funds from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.		518
519					519
528	GOVERNOR, EXECUTIVE OFFICE OF THE				528
529	PROGRAM: EMERGENCY MANAGEMENT				529
530					530
531	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE				531
532	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.	House Position	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter.		532
533	In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that may include the lease, buildout, and operation of one warehouse facility that serves as the hub facility for the storage and movement of emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving, storing, managing, and distributing state or federal stockpiles. The Division shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the best value for the state for final approval. ITN responses shall include:	Senate Position	In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that includes the lease, buildout, and operation of one warehouse facility that serves as the hub facility for the storage and movement of emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving, storing, managing, and distributing state or federal stockpiles. The division shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the best value for the state for final approval. ITN responses shall include:		533
534	1. An initial assessment of the Division of Emergency Management's existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or expired supplies, sale of unnecessary supplies, onboarding of supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.	Senate Position	1. An initial assessment of the existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or renewal or disposal of expired supplies, sale of unnecessary supplies, onboarding of supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.		534

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
535	2. The lease and buildout of a hub facility with the capability to store and manage emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with industry licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.	Senate Position	2. The lease and buildout of the hub facility with the capability to store and manage emergency supplies, including food and water, health and medical supplies, and medical equipment such as personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with industry licensing and regulatory standards. Facility square footage, including warehouse space and surface lot area, shall be sufficient to access, maintain, inventory, and distribute such supplies.		535
536	3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system in day-to-day operations to support the Division of Emergency Management. All staff shall operate at the direction of the Division of Emergency Management staff.	Senate Position	3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system in day-to-day operations to support the division. The plans must identify the use and quantity of division staff and staff of the ITN respondent, as applicable, necessary to operate the hub facility. All staff, whether of the ITN respondent or the division, shall operate at the direction of the division.		536
537	4. An inventory and quality management system that can track and trace, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide reporting to assist in the state's emergency response and recovery.	Senate Position	4. An inventory and quality management system that can track and trace, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide reporting to assist in the state's emergency response and recovery.		537
538	5. The one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance or rotation, and staffing, as appropriate.	Senate Position	5. Identification of the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance or rotation, and staffing, as appropriate.		538
539					539
540	2676A LUMP SUM				540
541	HURRICANE RECOVERY GRANT PROGRAM				541
542		House Position	Funds in Specific Appropriation 2676 are provided for hurricane repair and recovery related to Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. Requests for the release of funds shall include certification that includes, but is not limited to:		542
543		House Position	(1) That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.		543
544		House Position	(2) That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received. The local government or entity will ensure there is no duplication of benefits between these funds and any other federal or state programs.		544
545					545
546	2679 SPECIAL CATEGORIES				546
547	CONTRACTED SERVICES				547
549	From the funds in Specific Appropriation 2679, \$2,500,000 of nonrecurring funds from the General Revenue Fund is provided to the division to continue access for each county to WebROC, the statewide emergency management system.	Senate Position			549
550		House Position	From the funds in Specific Appropriation 2679, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for sign language interpreting services.		550
551					551
552	2680 SPECIAL CATEGORIES				552
553	CLOUD COMPUTING SERVICES				553

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
		New Language	Funds in Specific Appropriation 2680 are provided to the Executive Office of the Governor, Division of Emergency Management to provide baseline capabilities allowing local governments' access to WebBOC through the state hosted web application.	From the funds in Specific Appropriation 2680, \$2,500,000 of nonrecurring funds from the General Revenue Fund is provided to the division to continue access for each county to WebBOC, the statewide emergency management system.	554
554					554
555					555
634	2710A QUALIFIED EXPENDITURE CATEGORY				634
635	HURRICANES IAN AND NICOLE RECOVERY GRANT				635
636	PROGRAM				636
637	Funds in Specific Appropriation 2710A are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricane Ian or Hurricane Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$25 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.	House Position			637
638	Requests for the release of funds shall include certification that includes, but is not limited to:	House Position			638
639	(1) That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards, or charter schools for unanticipated expenses related to responding to Hurricanes Ian or Nicole or for the loss of revenues related to the impact of Hurricanes Ian or Nicole.	House Position			639
640	(2) That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.	House Position			640
641					641
642	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF				642
643					643
644	PROGRAM: INFORMATION SERVICES ADMINISTRATION				644
645	INFORMATION SERVICES ADMINISTRATION				645
646	2780 SPECIAL CATEGORIES				646
647	CONTRACTED SERVICES				647
648	From the funds in Specific Appropriations 2778 and 2780, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	House Position	From the funds in Specific Appropriations 2778 and 2780, \$8,173,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,130,305 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		648
649					649
650	MILITARY AFFAIRS, DEPARTMENT OF				650
651					651
652	PROGRAM: READINESS AND RESPONSE				652
653	MILITARY READINESS AND RESPONSE				653
654	3067 SPECIAL CATEGORIES				654
655	JOINT ENLISTMENT ENHANCEMENT PROGRAM				655

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
656	The nonrecurring funds provided in Specific Appropriation 3067 for the Florida National Guard Joint Enlistment Enhancement Program is contingent upon HB 723, or substantially similar legislation, becoming a law.	House Position	The funds in Specific Appropriation 3067 are provided for the Florida National Guard Joint Enlistment Enhancement Program.		656
657					657
658	FEDERAL/STATE COOPERATIVE AGREEMENTS				658
659	From the funds in Specific Appropriation 3085 through 3094 provided to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2023.	Senate Position			659
660					660
661	FLORIDA STATE GUARD				661
662	The funds and positions provided in Specific Appropriation 3095 through 3108 are contingent upon HB 1285, or substantially similar legislation, becoming a law.	House Position			662
663					663
668	STATE, DEPARTMENT OF				668
669					669
684	3237 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				684
685	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				685
686	GRANTS AND AIDS - SPECIAL CATEGORIES -				686
687	ACQUISITION, RESTORATION OF HISTORIC				687
688	PROPERTIES				688
690	From the funds in Specific Appropriation 3237, \$5,000,000 of nonrecurring funds from the General Revenue Fund is provided for lead-based paint abatement at Department of State historical properties.	House Position	From the funds in Specific Appropriation 3237, \$3,434,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.	House proposes this language in a new appropriation category: Repairs and Maintenance of Historic Properties.	690
691					691
755					755
756	3268 SPECIAL CATEGORIES				756
757	HOLOCAUST DOCUMENTATION AND EDUCATION				757
758	CENTER				758
759	The recurring funds in Specific Appropriation 3268 are provided for a recurring base appropriations project.	House Position			759
760					760
785	BACK OF BILL				785
786					786
787	SECTION 129. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in section 156 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	Senate Modified Language	SECTION 164. There is hereby appropriated for Fiscal Year 2022-2023, \$119,586,124 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program. The unexpended balance of funds provided in section 156 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.	SECTION 164. There is hereby appropriated for Fiscal Year 2022-2023, \$114,616,076 \$119,586,124 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program. The unexpended balance of funds provided in section 156 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.	787
791	SECTION 133. The unexpended balances of funds provided to the Department of Economic Opportunity for the Capital Projects Fund Program in budget amendment EOG #B2023-0329, section 165 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	House Position	SECTION 167. There is hereby appropriated for Fiscal Year 2022-2023, \$99,973,823 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Capital Projects Fund Program to deploy broadband internet infrastructure in unserved and underserved areas throughout the state, prioritizing rural areas. The unexpended balances of funds provided in budget amendment EOG #B2023-0329, section 165 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.		791
798		House Position	SECTION 174. There is hereby appropriated for Fiscal Year 2022-2023, \$96,603 in nonrecurring funds from the General Revenue Fund to the Department of Economic Opportunity for the City of Lawtey for the replacement of a dump truck (SF 3170). This section is effective upon becoming a law.		798

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
807		Modified Language	SECTION 182. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.	SECTION 182. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose maintenance, operations, and planning of the agency's enterprise business solution. The Division of Emergency Management shall assess the status of this system and division technology resources to determine and plan the remaining work necessary to complete required application capabilities. These funds shall be placed in reserve. Release is contingent upon approval of an operational work plan and status report updated on a quarterly basis that identifies the scope of remaining work and includes: (1) a detailed schedule for the design, development, and deployment of required functionality; and (2) a detailed monthly spending plan that includes all estimated and actual project costs budgeted for Fiscal Year 2023-2024. Upon submission of the operational work plan and status report, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes and based on the division's quarterly planned expenditures.	807
808		House Position	SECTION 184. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Unauthorized Alien Transportation Program in section 2 of chapter 2023-3, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the division for the same purpose.		808
809		Senate Position	SECTION 185. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.		809
809A		New Language		SECTION ??? The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2714 of chapter 2022-156, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	809A
810	SECTION 148. There is hereby appropriated for Fiscal Year 2022-2023, \$2,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs incurred in Fiscal Year 2022-2023. This section is effective upon becoming a law.	House Modified Language		SECTION 148. There is hereby appropriated for Fiscal Year 2022-2023, \$3,800,000 \$2,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs incurred in Fiscal Year 2022-2023. This section is effective upon becoming a law.	810
810A		New Language		SECTION ??? There is hereby appropriated for Fiscal Year 2022-2023, \$502,156 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Military Affairs to pay outstanding invoices for federal and state cooperative agreements. This section is effective upon becoming a law.	810A
811	SECTION 149. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A, of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.	House Position			811

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
814	SECTION 152. The Chief Financial Officer shall transfer the nonrecurring sum of \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for Fiscal Year 2022-2023 to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of \$2,000,000,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the plan. Any unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes in the 2023-2024 fiscal year. By the end of the month following each quarter, the department shall reconcile all disbursements, transfer to the General Revenue Fund all interest earnings from the transferred funds, and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor and the chairs of the legislative appropriations committees. This section is effective upon becoming a law.	No Language	SECTION 189. The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for the first of two equal transfers for the Moving Florida Forward Plan. The nonrecurring sum of \$2,000,000,000 from the State Transportation Trust Fund is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the multi-year Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. This section is effective upon becoming a law.	This issue will be conferenced at the statewide level.	814
815		House Position	SECTION 188. The unexpended balances of funds provided to the Department of Transportation for Expense, Operating Capital Outlay, and Contracted Services in Specific Appropriations 2015, 2016, and 2018 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		815
816		Senate Position	SECTION 190. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (Senate Form 1193) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for Brooksville-Tampa Bay Regional Airport & Technology Center Multi-Modal Project (SF 3237).		816
817		Senate Position	SECTION 191. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport Runway Rehabilitation (HB 4961) (Senate Form 2333) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for Brooksville-Tampa Bay Regional Airport Aviation Expansion Zone (SF 3236).		817
817A		New Language		<u>SECTION ???.</u> <u>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment ROG#B2023-0580, providing additional budget authority for the Low-Income Home Energy Assistance Program, the Weatherization Program, and the Low-Income Household Water Assistance Program, as submitted by the Governor on ??, 2023 on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.</u>	817A
817B		New Language		<u>SECTION ???.</u> <u>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment ROG#B2023-0581, providing additional budget authority for the Community Services Block Grant Program, as submitted by the Governor on ??, 2023 on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.</u>	817B
817C		New Language		<u>SECTION ???.</u> <u>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment ROG#B2023-0588, realigning existing budget authority, as submitted by the Governor on April 1, 2023, on behalf of the Department of Military Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.</u>	817C
818	IMPLEMENTING BILL				
821		House Position	TRIUMPH GULF COAST, INC. Amends s. 288.8013(3), F.S. relating to interest earnings of the trust account are no longer required to be transferred to the Triumph Gulf Coast Trust Fund and must be used for grant awards pursuant to statute. Further provides technical directions that this amendment expires July 1, 2024 and text of the statute is restored to that in existence prior to the amendment.		821

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
822	MOVING FLORIDA FORWARD - USE OF MONEYS IN STATE TRANSPORTATION TRUST FUND. Amends s. 339.08, F.S. Authorizes funds to be transferred to the State Transportation TF from the GR Fund as provided in the GAA.	No Language	MOVING FLORIDA FORWARD - USE OF MONEYS IN STATE TRANSPORTATION TRUST FUND. Amends s. 339.08, F.S. Authorizes funds to be transferred to the State Transportation TF from the GR Fund or the Discretionary Sales Surtax Clearing Trust Fund as provided in the GAA. Such transfers must be accounted for separately and used for projects on state highway system or as designated in the GAA.	This issue will be conferenced at the statewide level.	822
823		House Position	TOLL RATE Amends s. 338.165, F.S., to provide that no toll rates may be adjusted for inflation for the 2023-24 fiscal year.		823
826		House Position	JEEP Establishes the Florida National Guard Joint Enlistment Enhancement Program (JEEP) in the Department of Military Affairs to bolster recruitment efforts in increase the force structure of the Florida National Guard.		826